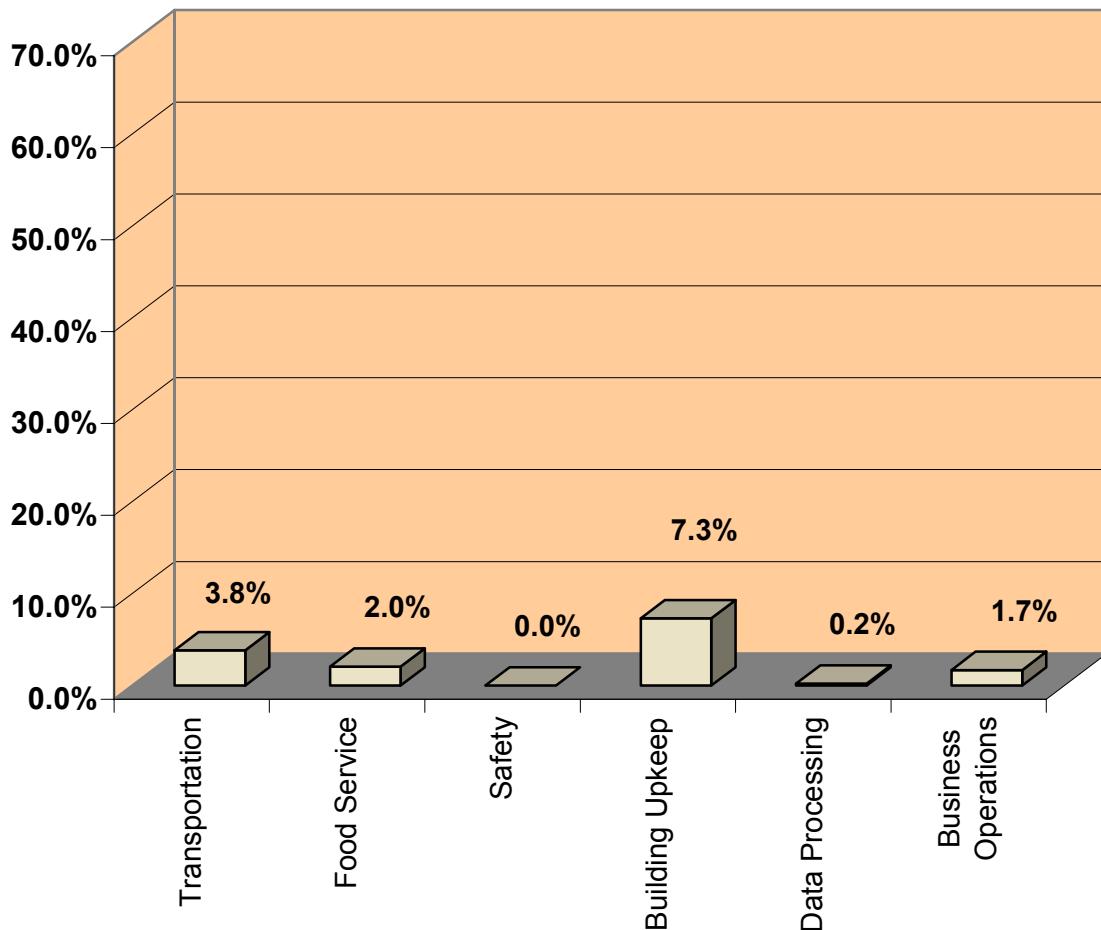


Cranston Public Schools

#5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 10,893	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$4,412,602	\$405	3.8%
Food Service	\$2,367,194	\$217	2.0%
Safety	\$150	\$0	0.0%
Building Upkeep, Utilities, et al	\$8,435,319	\$774	7.3%
Data Processing	\$216,175	\$20	0.2%
Business Operations	\$1,939,738	\$178	1.7%
Operations Expenditures	\$17,371,179	\$1,595	15.0%
Total District Expenditures	\$115,774,334	\$10,628	100.0%